

ATTACHMENT II

LOUISIANA TECHNOLOGY INNOVATIONS FUND - PROGRESS REPORT

September 1, 2002

[Limit the length of the report to three pages]

I	DEPARTMENT/AGENCY	Department of Wildlife and Fisheries Division of Law Enforcement																																					
II	PROJECT TITLE	Wireless Mobile Data project																																					
III	PROJECT LEADER	Major Brian L. Spillman P. O. Box 98000 Baton Rouge, LA 70898-9000 225-765-2987 Spillman_bl@wlf.state.la.us																																					
IV	DESCRIPTION OF THE PROJECT	To provide wireless mobile data to Wildlife Agents while in the field.																																					
V	PROJECT STATUS	<p>A. Brief Summary Considerable progress has been made in the project since the first semi- annual report. State Purchasing has done a great amount of work determining whether the equipment and software are sole source and/or proprietary. With the exception of the automatic vehicle location component of the system, all items are either ordered or received. A RFP was mailed August 27, 2002 for the AVL component. It represents the final purchase and we will be able to begin installation of the system upon award.</p> <p>B. Accomplishments The laptop computers have been received and orders placed for the mobile data server, software and licenses. Mounting equipment is out on bid and will be awarded soon. We have met with the Department of Public Safety and determined the equipment needed to interface with them to the message switch. This equipment and the T-1 connection will be installed in the next few weeks.</p> <p>C. Problems Encountered/Action Taken or Planned The original baseline status summary was projected using all state contract and sole source/proprietary equipment and software. Unforeseen delays in State Purchasing determining sole source status and approving software agreements have put us off track with our original baseline status summary..</p> <p>D. Major Milestones (Original vs. Current Estimate)</p>																																					
VI	COST VS. BUDGET	<table><thead><tr><th></th><th><u>Category</u></th><th><u>Budgeted</u></th><th><u>Actual</u></th><th><u>Projected Surplus</u></th></tr></thead><tbody><tr><td>A.</td><td>Equipment</td><td>567,896.00</td><td>444,419.40</td><td>-0-</td></tr><tr><td>B.</td><td>Software</td><td>212,447.00</td><td>125,960.00</td><td>-0-</td></tr><tr><td>C.</td><td>Telecommunications</td><td></td><td></td><td></td></tr><tr><td>D.</td><td>Professional/Contract Services</td><td>219,657.00</td><td>218,039.00</td><td>-0-</td></tr><tr><td>E.</td><td>Other Costs</td><td></td><td></td><td></td></tr><tr><td></td><td>Total Project Cost</td><td>1,000,000</td><td>788,418.4 0</td><td>-0-</td></tr></tbody></table>				<u>Category</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Projected Surplus</u>	A.	Equipment	567,896.00	444,419.40	-0-	B.	Software	212,447.00	125,960.00	-0-	C.	Telecommunications				D.	Professional/Contract Services	219,657.00	218,039.00	-0-	E.	Other Costs					Total Project Cost	1,000,000	788,418.4 0	-0-
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VII ITEMIZED EXPENSES AND FINANCIAL OBLIGATIONS INCURRED DURING THIS REPORTING PERIOD

[Include description, unit cost, quantity, and total cost for incurred expenses such as equipment, software, and telecommunications. Include contract title, name of contractor, OCR or P.O. Number, and amount for Professional Services and/or other Contract Services.]

	<u>Description</u>	<u>Qty.</u>	<u>Unit</u>	<u>Total</u>	<u>Vendor</u>	<u>Order No.</u>
Equipment						
	Laptop computers	60	4492.99	269,579.40	Conmark	3379179
	Antenna/cables	60	55.50	3330.00	Jan Communications	3394299
	Premier MDC Server	1	32,150.00	32,150.00	Motorola	3379379*
	Vehicular Modem	60	2306.00	138,360.00	Motorola	3379200*
Software						
	Modem Software	2	265.00	530.00	Motorola	3379379*
	Premier MDC S/W	1	77,730.00	77,730.00	Motorola	3379379*
	Premier MDC Lic.	60	795.00	47,700.00	Motorola	3379379*
Professional Services						
	System Integration	1	218,039.00	218,039.00	Motorola	3379379*

*** Encumbered, but not received**

